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FINANCING OF THE UNITED NATIONS OPERATION IN SOMALIA II

Report of the Secretary-General

Corrigendum

1. Chapter VIII. Cost estimate for the period from 1 November 1993 to 31 May 1994

Replace paragraph 37 with the following:

37. The cost estimate for the maintenance of UNOSOM II for the period from 1 November 1993 to 31 May 1994 amounts to $673,508,200 gross ($668,327,800 net). A summary of the cost estimate is presented in annex III, with supplementary information in annex IV. The estimate is inclusive of the authorization and apportionment mentioned in paragraphs 18 and 19 above and in accordance with General Assembly decision 48/471 of 23 December 1993.

2. Chapter VIII. Cost estimate for the period from 1 June to 30 November 1994

Replace paragraph 38 with the following:

38. The monthly cost of maintaining UNOSOM II for the period from 1 June to 30 November 1994 is estimated at $77,442,517 gross ($76,332,417 net). A summary of the cost estimate for UNOSOM II for the period from 1 June to 30 November 1994 is presented in annex III to the present report, with supplementary information in annex V. The proposed staffing table is the same as that proposed for the period for 1 November 1993 to 31 May 1994 and is contained in section B of annex VII.

3. Chapter XI. Action to be taken by the General Assembly at its forty-eighth session

Replace paragraph 44 with the following:

44. The actions to be taken by the General Assembly at its forty-eighth session in connection with the financing of UNOSOM II are as follows:

(a) The appropriation of $673,508,200 gross ($668,327,800 net) for the maintenance of the Operation for the period from 1 November 1993 to 31 May 1994, inclusive of the amount of $302,869,200 gross ($300 million net) authorized by the General Assembly in its decision 48/471 for the period from 1 November 1993 to 28 February 1994;

(b) The apportionment of an additional amount of $547,312,700 gross ($543,327,800 net) for the maintenance of UNOSOM for the period from 1 November 1993 to 31 May 1994, taking into consideration the amount of $126,195,500 gross ($125 million net) already apportioned in accordance with decision 48/471;

(c) A decision to set off against the apportionment among Member States for the period from 1 November 1993 to 31 May 1994 their respective share in the unencumbered balance of $56,027,000 gross ($53,018,000 net) for the period ending 31 October 1993;

(d) With regard to the period after 31 May 1994, provision by means of an authorization at a monthly rate of $77,442,517 gross ($76,332,417 net) and for the apportionment of such amounts, should the Security Council decide to continue UNOSOM II beyond that date.

4. Annex III

Replace annex III with the following:

ANNEX III

Projected expenditure for the period from 1 May to 31 October 1993 and cost estimate for the periods from 1 November 1993 to 31 May 1994 and 1 June to 30 November 1994: summary statement

(Thousands of United States dollars)

	Projected expenditure 1 May 1993-31 October 1993	Cost estimate 1 November 1993-31 May 1994	Cost estimate 1 June 1994-30 November 1994
1. Military personnel costs			
(a) Military observers	-	-	-
(b) Military contingents			
Standard troop cost reimbursement	142 988.0	192 749.4	144 826.5
Welfare	2 376.0	2 818.0	2 145.0
Rations	38 642.0	36 544.3	27 234.1
Daily allowance	5 017.0	6 827.2	5 153.3
Mission subsistence allowance	49.9	100.0	90.0
Emplacement, rotation and repatriation of troops	15 180.0	25 018.7	16 720.0
Subtotal	204 252.9	264 057.7	196 168.9
(c) Other costs pertaining to military personnel			
Contingent-owned equipment	54 585.0	50 797.5	22 972.5
Death and disability compensation	9 600.0	5 870.6	4 400.0
Subtotal	64 185.0	56 668.1	27 372.5
Total, line 1	268 437.9	320 725.8	223 541.4

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		Projected expenditure 1 May 1993-31 October 1993	Cost estimate 1 November 1993-31 May 1994	Cost estimate 1 June 1994-30 November 1994
2.	Civilian personnel costs			
	(a) Civilian police	-	-	-
	(b) International and local staff			
	International staff salaries	4 688.0	13 627.0	17 520.4
	Local staff salaries	3 097.0	8 694.0	7 866.0
	Common staff costs	3 273.0	10 421.8	11 698.5
	Mission subsistence allowance	4 510.0	7 787.8	10 038.8
	Travel to and from the mission area	1 143.0	3 328.5	6 027.0
	Other official travel costs	480.0	610.0	468.0
	Subtotal	17 191.0	44 469.1	53 618.7
	(c) International contractual personnel	-	1 680.0	2 520.0
	(d) United Nations Volunteers	150.0	2 638.8	4 860.0
	(e) Government-provided personnel	45.0	210.0	200.0
	(f) Conference costs	199.0	480.0	480.0
	Total, line 2	17 585.0	49 477.9	61 678.7
3.	Premises/accommodation			
	Rental of premises	1 552.0	1 770.2	1 587.6
	Maintenance services	20 523.0	1 155.0	990.0
	Alterations and renovation of premises	-	3 650.0	1 875.0
	Construction/prefabricated buildings	25 396.0	-	-
	Utilities	6 990.0	2 187.5	-
		54 461.0	8 762.7	4 452.6
4.	Infrastructure repairs	2 729.0	21 000.0	-

	Projected expenditure 1 May 1993-31 October 1993	Cost estimate 1 November 1993-31 May 1994	Cost estimate 1 June 1994-30 November 1994
5. Transport operations			
Purchase of vehicles	9 700.0	-	-
Rental of vehicles	2 405.0	2 550.0	-
Workshop equipment	162.0	600.0	600.0
Spare parts, repairs and maintenance	18 810.0	17 515.1	6 819.9
Petrol, oil and lubricants	3 800.0	3 588.8	2 111.0
Vehicle insurance	168.0	1 558.9	644.2
	35 045.0	25 812.8	10 175.1
6. Air operations			
(a) Helicopter operations			
Hire/charter costs	20 243.0	38 873.3	42 560.0
Aviation fuel and lubricants	1 230.0	7 451.3	7 087.5
Painting/preparation/positioning	155.0	100.0	-
Liability insurance	-	700.0	600.0
Subtotal	25 118.0	47 124.6	50 247.5
(b) Fixed-wing aircraft			
Hire/charter costs	7 284.0	19 924.6	20 452.8
Aviation fuel and lubricants	3 054.0	7 134.7	7 040.6
Painting/preparation/positioning	155.0	310.0	-
Liability insurance	-	1 863.8	1 597.5
Subtotal	10 493.0	29 233.1	29 090.9
(c) Aircrew subsistence allowance	-	472.5	405.0
(d) Other air operation costs			
Air traffic control services and equipment	579.0	-	-
Landing fees and ground handling	135.0	140.0	120.0
Subtotal	714.0	140.0	120.0
Total, line 6	36 325.0	76 970.2	79 863.4

		Projected expenditure 1 May 1993-31 October 1993	Cost estimate 1 November 1993-31 May 1994	Cost estimate 1 June 1994-30 November 1994
7.	Naval operations	-	-	-
8.	Communications			
	Communications equipment	6 610.0	3 808.0	-
	Spare parts and supplies	1 062.0	1 750.0	1 500.0
	Workshop and test equipment	762.0	175.0	-
	Commercial communications	1 285.0	690.8	562.5
		9 719.0	6 423.8	2 062.5
9.	Other equipment			
	Office furniture	753.0	652.8	-
	Office equipment	1 190.0	109.1	
	Data-processing equipment	3 795.0	1 897.6	-
	Generators	2 155.0	-	-
	Observation equipment	15.0	-	-
	Petrol tank plus metering equipment	2 350.0	519.9	249.7
	Accommodation equipment	940.0	-	-
	Spare parts, repairs and maintenance	510.0	1 179.0	894.0
	Refrigeration equipment	90.0	-	-
	Medical and dental equipment	-	90.0	9.0
	Water-purification equipment	933.0	25.0	25.0
	Miscellaneous equipment	1 208.0	690.0	200.0
	Tentage	335.0	2 833.0	2 530.0
		14 274.0	7 996.4	3 907.7
10.	Supplies and services			
	(a) Miscellaneous services			
	Audit services	25.0	25.0	25.0
	Contractual services	6 184.0	94 000.0	48 000.0
	Medical treatment and services	57.0	3 225.0	225.0
	Official hospitality	5.0	17.5	15.0
	Miscellaneous other services	779.0	850.0	605.0
	Subtotal	7 050.0	98 117.5	48 870.0

		Projected expenditure 1 May 1993-31 October 1993	Cost estimate 1 November 1993-31 May 1994	Cost estimate 1 June 1994-30 November 1994
	(b) Miscellaneous supplies			
	Stationery and office supplies	1 440.0	722.0	630.0
	Medical supplies	1 917.0	1 767.5	1 180.0
	Sanitation and cleaning materials	225.0	975.0	600.0
	Security supplies	1 573.0	-	-
	Electrical supplies	685.0	-	-
	Subscriptions	39.0	23.0	23.0
	Uniform items, flags and decals	2 983.0	1 253.8	1 070.5
	Field defence stores	537.0	1 195.0	1 195.0
	Quartermaster and general stores	4 770.0	1 300.0	1 300.0
	Subtotal	14 169.0	7 236.3	5 998.5
	Total, line 10	21 219.0	105 353.8	54 868.5
11.	Election-related supplies and services	-	-	-
12.	Public information programmes	350.0	2 700.0	-
13.	Training programmes	7 500.0	10 215.5	7 393.0
14.	Mine-clearing programmes	3 400.0	7 600.0	4 000.0
15.	Assistance for disarmament and demobilization	-	-	-
16.	Air and surface freight			
	Transport of contingent-owned equipment	20 963.0	19 625.0	-
	Charter of vessel for resupply	1 266.0	630.0	540.0
	Commercial freight and cartage	2 275.0	1 000.0	700.0
		24 504.0	21 255.0	1 240.0
17.	Integrated Management Information System	254.0	254.0	254.0
18.	Support account for peace-keeping operations	2 298.2	3 779.9	4 557.6

		Projected expenditure 1 May 1993-31 October 1993	Cost estimate 1 November 1993-31 May 1994	Cost estimate 1 June 1994-30 November 1994
19.	Staff assessment	2 073.0	5 180.4	6 660.6
	Gross total, lines 1-19	500 174.1	673 508.2	464 655.1
20.	Income from staff assessment	(2 073.0)	(5 180.4)	(6 660.6)
	Net total	498 101.1	668 327.8	457 994.5

5. Annex IV, chapter I. Cost parameters

Replace paragraph 2 with the following:

2. The troop strength of military personnel under the responsibility of UNOSOM II on 1 January 1994 was 25,945. Certain Member States have indicated that their contingents would be withdrawn from UNOSOM, which will require the repatriation of some 9,110 troops by 31 March 1994. The revised cost estimate is based on estimated monthly troop strength during the period from November 1993 to May 1994 as follows:

	Infantry	Support	Total
November 1993	23 008	6 326	29 334
December 1993	23 593	6 110	29 703
January 1994	21 270	3 854	25 124
February 1994	20 943	4 025	24 968
March 1994	19 000	4 000	23 000
April 1994	19 500	2 500	22 000
May 1994	19 500	2 500	22 000
Total	146 814	29 315	176 129

6. Annex IV, chapter II. Requirements

Replace paragraphs 7 to 13 with the following:

	United States dollars
1. Military personnel costs	
(a) Military observers	-
(b) Military contingents	
(i) Standard troop cost reimbursement	192 749 400

7. The cost estimate provides for reimbursement to Governments for pay and allowances for contingent personnel for 176,129 person/months ($174,015,453), specialist allowance for 10 per cent of infantry personnel ($4,272,287) and specialist allowance for 25 per cent of support personnel ($2,132,666). Provision is also made for a usage factor for all items of personal clothing, gear and equipment issued to troops ($12,329,030) for an average of 176,129 person/months at the standard rates and as per the cost parameters indicated in paragraph 3.

(ii) Welfare	2 818 064

8. Provision is made to pay troops for recreational leave at a rate of $10.50 per day for up to eight days of recreational leave taken during a seven-month period of service ($2,113,548). Based on prior experience, the estimate also provides for other welfare and sports activities estimated at $4 per person per month for 176,129 person/months ($704,516).

(iii) Rations	36 544 300

9. Provision is made to supply food and bottled water to all military members of the force in accordance with approved ration scales. The cost per ration per day during the seven-month period is estimated at $6.05 per person for 5,333,761 ration/days ($32,269,254). Provision is also made for the cost of drinking water at $1.05 per ration/day for a total of 5,333,761 person/days ($5,600,449). The total cost has been reduced by a non-usage factor of 3.5 per cent ($1,325,440) during absence on recreational leave.

(iv) Daily allowance	6 827 214

10. Provision is made for a daily allowance for incidental personal expenses to be paid to all military personnel at a rate of $1.28 per person per day for a total of 5,333,761 person/days.

(v) Mission subsistence allowance 100 000

11. Provision is made for the payment of an accommodation and meal allowance to military personnel out-posted from Mogadishu to locations where United Nations accommodation and rations arrangements may not be available. The present estimates are based on payment to 15 military personnel per month for a total of 1,000 person/days at an average daily rate of $100 ($100,000).

(vi) Emplacement, rotation and repatriation of troops . 25 018 700

12. Provision is made for the emplacement of 2,300 troops after 1 March 1994 at an average cost of $540 per traveller ($1,242,000). Provision is further made for rotation travel of 22,000 personnel estimated at $760 per person ($16,720,000) and for repatriation travel at $540 per trip of some 13,068 personnel ($7,056,700).

(c) Other costs pertaining to military personnel

(i) Death and disability compensation 5 870 600

13. This estimate provides for the reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNOSOM II, based on an average payment of $40,000. The cost estimate is calculated at 1 per cent of the average monthly strength.

7. Annex IV, chapter II. Requirements, 10. Supplies and services

Replace paragraph 126 with the following:

(v) Uniform items, flags and decals 1 253 800

126. Provision is made for United Nations accoutrements, including blue berets, cap badges, armlets, field caps and scarves, for 22,000 troops who will be rotated during the seven-month period at an average cost of $40 per person ($880,000). The fragmentation jackets and helmets for 175 persons at $400 per set are to be purchased ($70,000). An amount of $135,000 is included to replace 50 per cent of previously obtained uniforms for service personnel and local drivers and protective clothing for mechanics. Finally. provision is made for flags, decals and 22,000 medal sets ($168,800).

8. Annex V, chapter I. Cost parameters

Replace paragraph 2 with the following:

2. The cost estimate provides for a monthly troop strength of 22,000 all ranks, consisting of 19,500 infantry and 2,500 logistic support personnel.

9. Annex V, chapter II. Requirements

Replace paragraphs 3 to 9 with the following:

	United States dollars
1. Military personnel costs	
(a) Military observers	-
(b) Military contingents	
(i) Standard troop cost reimbursement	144 826 510

3. The cost estimate provides for reimbursement to Governments for pay and allowances for military personnel for 132,000 person/months ($130,416,000), specialist allowance for 10 per cent of infantry personnel ($3,404,700) and specialist allowance for 25 per cent of support personnel ($1,091,250). Provision is also made for a usage factor for all items of personal clothing, gear and equipment issued to troops ($9,240,000) for 132,000 person/months at the standard rates. The estimate includes an overlap factor of 0.5 per cent during rotation ($674,560).

(ii) Welfare	2 145 000

4. Provision is included to pay troops for recreational leave at a rate of $10.50 per day for up to seven days of recreational leave taken during a six-month period of service ($1,617,700). Based on prior experience, the estimate also provides for other welfare and sports activities estimated at $4.00 per person per month for 132,000 person/months ($528,000).

(iii) Rations	27 234 139

5. Provision is made to supply food and bottled water to all military members of the force in accordance with approved ration scales. The estimate is calculated at the rate of $6.05 per person for 4,026,000 ration/days ($24,357,300). Provision is also made for the cost of drinking water at $1.05 per ration/day for a total of 4,026,000 ration/days ($4,227,300). The total cost has been reduced by a non-usage factor of 3.5 per cent ($1,350,461) during absence on recreational leave.

(iv) Daily allowance	5 153 280

6. Provision is made for a daily allowance for incidental personal expenses to be paid to all military personnel at a rate of $1.28 per person per day for 4,026,000 days.

(v) Mission subsistence allowance	90 000

7. The present estimates are based on payment to 15 military personnel per month for a total of 900 person/days at an average daily rate of $100 ($90,000).

(vi) Emplacement, rotation and repatriation of troops . 16 720 000

8. Provision is made for rotation travel of 22,000 military personnel estimated at $760 per trip.

(c) Other costs pertaining to military personnel

(i) Death and disability compensation 4 400 000

9. This estimate provides for the reimbursement to Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNOSOM II, based on an average payment of $40,000. The cost estimate is calculated at 1 per cent of the average troop strength of 22,000 for the period.

10. Annex V, chapter II. Requirements, 10. Supplies and services

Replace paragraph 79 with the following:

(v) Uniform items, flags and decals 1 070 500

79. Provision is made for United Nations accoutrements including blue berets, cap badges, armlets, field caps and scarves, for 22,000 troops who will be rotated during the six-month period at an average cost of $40 per person ($880,000). The estimate includes 175 fragmentation jackets and helmets at $400 per set ($70,000) and a provision for civilian uniforms for mechanics, cleaners, drivers and so on ($60,000). Finally, provision is made for 22,000 medal sets at $2.75 per set ($60,500).